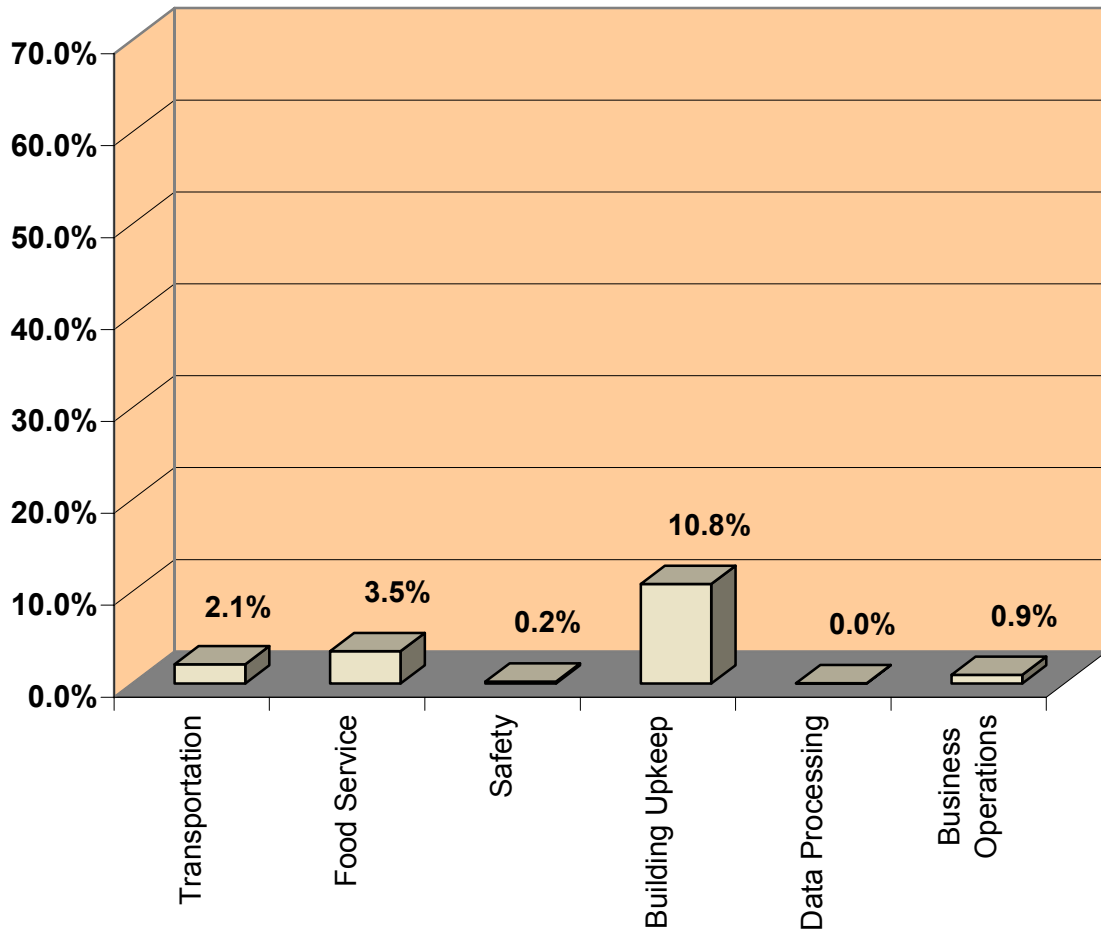


# Woonsocket Education Department

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 6,720	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,436,378	\$214	2.1%
Food Service	\$2,406,352	\$358	3.5%
Safety	\$134,372	\$20	0.2%
Building Upkeep, Utilities, et al	\$7,433,841	\$1,106	10.8%
Data Processing	\$12,912	\$2	0.0%
Business Operations	\$635,815	\$95	0.9%
Operations Expenditures	\$12,059,672	\$1,795	17.5%
Total District Expenditures	\$68,756,915	\$10,232	100.0%